

Compte	Désignation	Comptes 2025		Budget 2025		Comptes 2024	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GÉNÉRALE	687,352.47	229,684.52	731,467.00	202,365.00	676,850.17	190,191.62
1	ORDRE ET SÉCURITÉ PUBLICS, DÉFENSE	97,731.30	39,877.95	90,143.00	27,000.00	88,914.15	37,561.90
2	FORMATION	3,058,418.69	1,825,844.29	3,015,113.00	1,786,092.00	2,654,227.90	1,525,377.54
3	CULTURE, SPORT ET LOISIRS	239,192.49	76,631.70	254,106.00	59,808.00	210,750.84	55,668.15
4	SANTÉ	433,148.05	4,454.70	444,319.00	3,660.00	408,595.35	7,918.60
5	PRÉVOYANCE SOCIALE	473,549.60	6,071.10	484,052.00	1,000.00	463,537.40	6,391.40
6	TRAFIC ET TÉLÉCOMMUNICATIONS	292,270.27	95,781.73	388,547.00	82,693.00	316,638.71	81,815.37
7	PROTECTION DE L'ENVIRONNEMENT ET AMÉNAGEMENT DU TERRITOIRE	709,266.09	651,600.10	794,443.00	663,722.00	703,409.38	626,484.63
8	ÉCONOMIE PUBLIQUE	457,468.23	454,045.39	473,725.00	431,915.00	417,533.44	395,120.20
9	FINANCES ET IMPÔTS	50,417.20	3,380,155.61	24,399.00	3,006,170.00	14,912.94	3,106,589.34
<b>TOTALISATION</b>		<b>6,498,814.39</b>	<b>6,764,147.09</b>	<b>6,700,314.00</b>	<b>6,264,425.00</b>	<b>5,955,370.28</b>	<b>6,033,118.75</b>
<b>Résultat</b>		<b>265,332.70</b>			<b>435,889.00</b>	<b>77,748.47</b>	